



ANNUAL REPORT **2018**





**« HOW WONDERFUL IT IS
THAT NOBODY NEED
WAIT A SINGLE MOMENT
BEFORE STARTING
TO IMPROVE THE WORLD. »**

Anne Frank

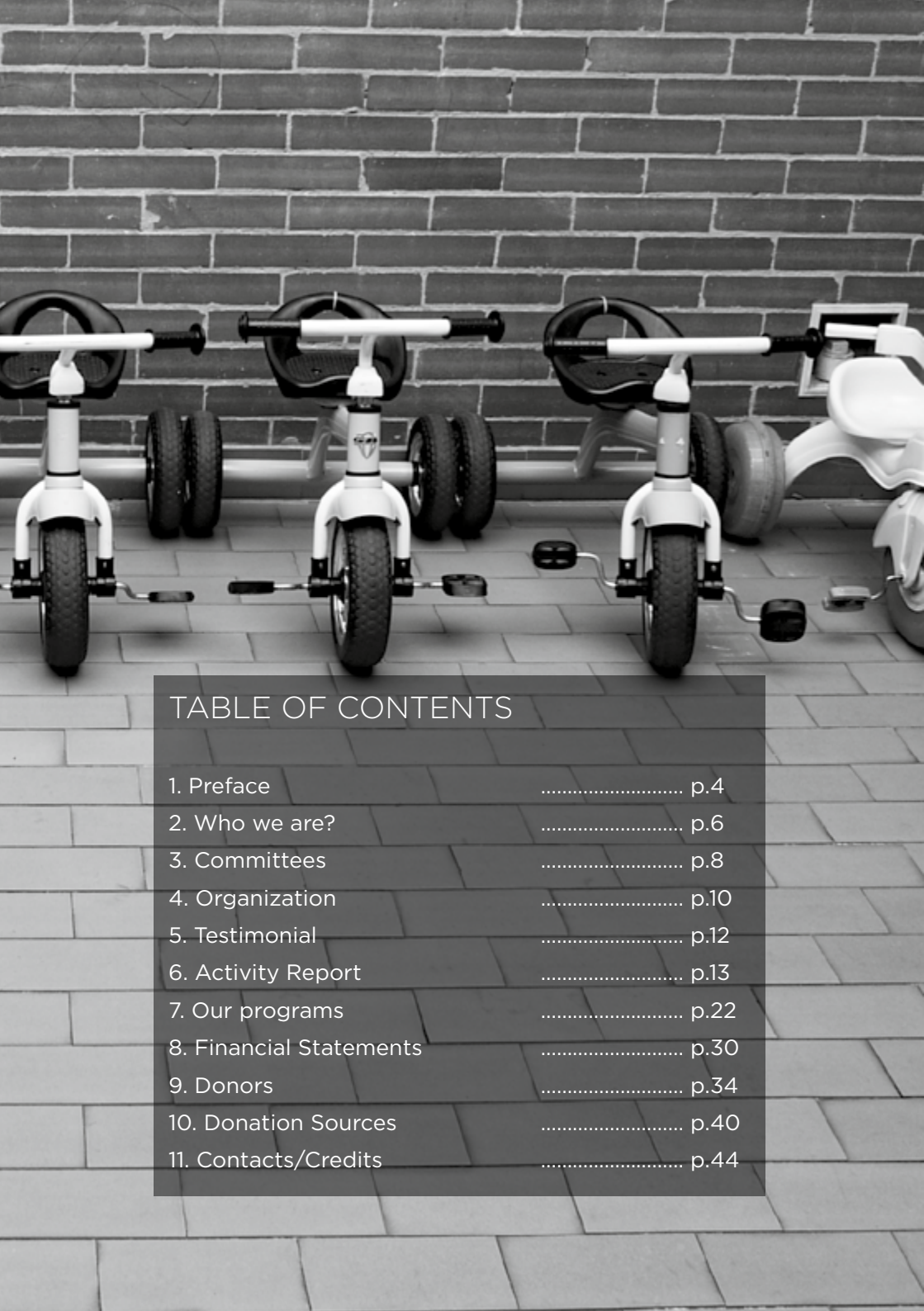


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PREFACE

Dear Friends of the Fondation Aide aux Enfants,

Our first Bambi home opened its doors in Cali in 1985 with some fifteen children. Since that time, a large number of people from the private and the public sector in Switzerland, the United States and Colombia have actively participated in our projects.

Today, we find with great satisfaction that the joint efforts of our three countries have made it possible to make the dream of a better life come true for more than 1000 children and about 400 parents every year.

Global statistics show that Colombia is the country with the second highest number of internally displaced persons in the world, most of them mothers and their children.

We have the pleasure of submitting to you our Annual Report, which outlines our efforts for the most vulnerable members of the Colombian population.



Our thanks go to the members of the Foundation, our staff and all donors who have agreed to join us in of our mission to help the neediest.

We also thank our Colombian friends who have trusted us and have supported our activities.

Thank you all for being part of our large Bambi family for so many years!

Hans Rudi Spillmann
President

Marc Groothaert
Vice-president



WHO WE ARE

OUR MISSION

The first Bambi home was founded in 1985, at the initiative of a Swiss doctor studying in Cali who was struck by the lack of suitable facilities for children living in slums. Since then, the Fondation Aide aux Enfants (FAE), headquartered in Geneva, strives to improve the life of the neediest people in Colombia. In its four Bambi homes it welcomes children from birth to the age of six who are in extremely difficult situations such as abandon, child labor, mistreatment and abuse. FAE strives to protect their rights and to return them to physical and psychological normality. It simultaneously addresses the essence of the family problem by enabling the children's parents, mainly single mothers, to attain sustainable financial autonomy through a professional training program (PROMEFA).

OUR ACTIVITIES

- > **Provide vital assistance** to children in situations of physical and psychological distress.
- > **Improve the socio-economic condition** of parents, most often single-parent families deprived of a regular source of income.
- > **Build sustainable solutions** for the children and their families.

OUR METHODS AND THEIR RESULTS

- > **4 homes** in Bogota, Cali, Darien and Medellin
- > **160** full-time Colombian employees and 3 in Switzerland
- > **17'500 children** have been cared for in our homes since 1985
- > **4,800 parents** have benefited from the PROMEFA program by learning a trade, since its creation in the year 2000
- > **75% of the children** were able to return to their own families, supervised by our social workers for two years thereafter
- > **50%** of programs financed by Switzerland and **50%** by Colombia and US
- > **5%** of total budget is the maximum cost of the Swiss administration
- > **Order of Merit and Colombian Congress awards** were received in 2007 and 2008
- > **ZEWO label** in Switzerland, **ICBF** and **ISO 9001** in Colombia and US



In the slums of Bogota

COMMITTEES

PATRONS

Michel Barbey
George Petty
Pierre Keller
Bernard Mach
Patricia Pastré
Sophie Turrettini
Françoise Vermeil
Patricia Zwahlen

HONORARY PRESIDENT AND FOUNDER

Rupert Spillmann

The mandate of the members is on a voluntary basis.





BOARD MEMBERS

Hans Rudi Spillmann, President
Marc Groothaert, Vice-president
Patrick Spillmann, Treasurer
Marc Aubert
Hilda Burger Calderón
Daniela Burrus-Wieghardt
Judith Crettol Monfrini
Marianne Fahrni
Cristina M. Fedele
Alexandre Liebeskind
Lorenzo Romano

ACTION AND ORGANIZATION BOARD

Daniela Burrus-Wieghardt, President
Anaïs Burrus
Judith Crettol Monfrini
Nassima Douadi
Carlos Eugster
Estelle Gonet
Désirée Kogevinas
Rafaella Ostier
Danute Rico
Emilie Romano
Sophie Turrettini
Françoise Vermeil

GENERAL SECRETARIAT

Diane Granelli
Catherine Lanvers



Bogota Home's neighborhood

ORGANIZATION

SWITZERLAND:

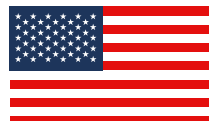
Fondation Aide aux Enfants (FAE) is the parent foundation with headquarters in Geneva, Switzerland. The organization consists of a Board of Directors, an Advisory Committee, an Operations Committee and a General Secretariat. An affiliated committee by the name of «Freunde Kinderheim Bambi Darien», formed by certain residents of the city of Spiez, supports and partly finances the activities at the Darien Home.

COLOMBIA:

FAE partners on a local basis with The Fundación Ayuda a la Infancia (FAI) which has branches in Bogota (FAIB), Medellin (FAIM), Darien Valle (FAID) and Cali (FAIBC). Our Colombia management team implements our Mission Goals by overseeing our local programs, in collaboration with the four local FAI Councils so as to ensure their success. Each locality has its own governing FAI Council on which FAE holds a seat.

USA:

An independent association in the USA, the American Friends of the Bambi Homes, has an essentially fund-raising role for the FAE activity in Colombia. It is a registered US tax-exempt foundation.





The Darien Home

TESTIMONY

BOGOTÁ, 17 DE DICIEMBRE DE 2018

MI NOMBRE ES INDIRA CAROLINA GÓMEZ, TENGO 27 AÑOS
INHESE A BAMBI CON MI HIJO JUAN DANIEL ANGELO
GÓMEZ, EN EL AÑO DEL 2016, TENGO DOS HIJOS
MÁS LLAMADOS, LUZY INFANTE DE BAÑOS Y JEISON
CAMILO INFANTE DE 6 AÑOS AL PRINCIPIO CUAN
ENTRÉ, ASISTÍ A LOS TALLERES DE VALORES, Y
ME AYUDÓ A ABIR LA MENTE CERRADA QUE
TENÍA, LUEGO ME INCRIBÍ POR PARTE DE PROMEFA
PARA ESTUDIAR BELLEZA, Y ESTE AÑO LOGRÉ
GRADUARME COMO ESTILISTA, ME SIENTO UNA
MUJER MÁS SEGURA DE MI MISMA, SOY UNA
MAMÁ EMPRENDEDORA, CON MUCHAS GANA
Y ESFUERZO DE SACAR A MIS HIJOS
ADELANTE, AGRADEZCO A PROMEFA POR CREER
EN MÍ, POR HACER CUMPLIR MI SUEÑO,
DE SER PROFESIONAL.

INDIRA GÓMEZ

BOGOTÁ, December 17, 2018

My name is Indira Carolina Gomez, I am 27 years old. In 2016, I came to Bambi with my son Juan Daniel. I also have two older children, Luzy, 8, and Jeison Camilo, 6. When I arrived, I first took part in personal development workshops, which helped me to become less wary and more open-minded. Then I registered with PROMEFA to train as a beautician. This year, I received my diploma. I now feel that I am a more confident person, an enterprising mother, happy and more able to help my children make progress. Thank you, PROMEFA, for believing in me and making my dream of becoming a professional come true!

Indira Gómez



ACTIVITY REPORT

THE SITUATION IN COLOMBIA

After 52 years of civil war and drug trafficking, Colombia is still marked by serious human rights violations: displaced persons, disappearances, torture, violence against women and human rights activists, landmines and the recruitment of child soldiers.

Although a Peace Agreement was signed in 2016 and an official FARC¹ party was created, a number of armed guerilla groups, among them the ELN², continue to terrorize the population in the country's border regions.

The negotiation process initiated with the ELN aiming at « global and definitive peace » was jeopardized after the last parliamentary elections in March 2018, due to the fierce resistance of the victorious Democratic Party to the peace agreement under negotiation.

What is more, the newly elected president of Colombia, Ivan Duqué, is in favor of renegotiating the Agreement, which once again plunges the country into uncertainty.

Today, in this diversified economy, growth remains stable despite the fact that a third of Colombia's population lives below the poverty line. There is high unemployment (9.2%) and more than half of the Colombian workforce is active in the informal sector. High crime rates, violence, terrorist attacks and corruption remain of constant concern throughout the country.

1) Formerly FARC (Revolutionary Armed Forces of Colombia), newly constituted as a political party called Alternative Common Revolutionary Forces

2) National Liberation Army – second largest guerilla force in the country and another party to the armed conflict in Colombia

ACTIVITY REPORT

To make things worse, hundreds of thousands Venezuelans flee their country and try to cross the border. An estimated 2,500 of them settle in Colombia every day.

Our Foundation's activities remain of the utmost importance for the needy population. In close cooperation with social and governmental institutions, we daily target the main problems and actively participate in building a sustainable future for the people.

1. COLOMBIA

The new government has started to restructure some state entities, among them the ICBF, the highest authority for the protection of young children in Colombia with which the FAE works in close cooperation.

Two changes have directly impacted the programs in the Bambi Homes:

- The legislative change of Law 1098 of the Children's Education Act of 2006 governs the process of reestablishing the rights of 127,000 children and adolescents who are under the protection of ICBF. The legal status of a child under the guardianship of the State now has to be determined within 18 months in order to accelerate the process of reintegration in the child's family of origin or to be adopted. The Bambi Homes in Bogota and Cali which are entrusted with children by the ICBF had to limit their stay in the homes to a maximum of one year.
- The new ICBF Resolution 5235 sets stricter standards for non-governmental institutions taking in children who are not part of State programs. Children under 2 years old may not remain in the homes for longer than 12 consecutive hours, the 2 to 5 year old ones for longer than 24 consecutive hours in order to maintain and reinforce the ties to their families. The consequences of this resolution were mainly felt in our home in Darien, where the children could no longer be cared for as boarders.

These situations have led to reassessment in organizations like the FAE. The impact of future directives of the Colombian government on the system of early childhood protection must be fully understood. In close cooperation with the board members of the homes in Bogota, Medellin, Darien and Cali, the FAE is currently looking for other options in order to be able to admit as many vulnerable children as before and to reinforce global family support through PROMEFA.



2. SWITZERLAND

Our projects 2018

Two new cooperation projects were implemented and jointly financed with the Fédération Genevoise de Coopération (Geneva Cooperation Federation FGC):

- The Arte project, which was introduced in March in the four Bambi Homes in Colombia aims at reinforcing the children's skills through music, plastic arts and dance, also involving the parents in this learning process. This method complements the educational programs and leads to the improvement of the children's cognitive skills, the development of their physical abilities to heighten their fine motor skills, the reduction of aggression and violence and the reinforcement of emotional links between children and their parents in order to create an environment of protection. The project is aimed at 380 children and 160 parents.
- The new PROMEFA center for socio-economic development was opened last May for two years in a rented house in the Barrio Marruecos, next to the Foundation's home in Bogota. The center houses premises for parents' training, exhibitions of objects produced by micro-entrepreneurs, sewing workshops, office automation and beautician's training, cooking and baking classes as well as psychological support and family guidance.

The results encouragingly include:

- A pastry and confectionary workshop for girls from the Nueva Granada college.
- Five Saturday workshops with an average of 12 participants.
- A ten-month stylist's training course for 5 parents by l'Oreal.
- Implementation of a "childhood action plan" for children older than 4 years by university students of the Colegio Mayor de Cundinamarca. While parents follow their training workshops, playful activities around the theme of children's rights are offered to their children.

ACTIVITY REPORT

Volunteers

During 2018, four Swiss volunteers interned for 1 to 3 months in Bambi Homes. Our thanks go to these young students who spent their time with the children and their parents and whose observations helped the FAE to make necessary improvements in the homes' operations.

An example:

«I was struck by the children's vulnerability and instability. Most of them simply needed attention and affection. I remember that on one of my first evenings in Cali, after a long day filled with emotions, I decided to help with putting a group of «exploradores» (2 1/2 to 3 1/2 year olds) to sleep. The children were restless and cold after a rapid cool shower.

The educator was a bit overwhelmed by their excitement. After a good half hour, most of them had settled down, except for one little girl who kept on crying. I tried to put her to sleep several times and spoke to her in a firm tone, but she kept getting up wailing.

I was losing patience and approached her bed to scold her for being capricious. She got up quickly and clung to me, hugging me tightly. She had stopped crying and calmed down. I then spent an hour stroking her back, telling her that I was there for her, and that I was not leaving her. Then she finally fell asleep.

That is when I realized what was expected from me, which is what all the educators do every day in the homes: give these children love and show them that they are there for them, with them.»

Coralie, 20 years old



ARTE Project at the Bogota Home

ACTIVITY REPORT

Events

The FAE is diversifying its participation in events so as to share its humanitarian passion and its solidarity with other associations and foundations. In February, during the week for Human Rights at the Florimont high school in Geneva, children from several grades attended lectures on this topic.

In May, the FAE participated for the third time in « Race for Gift », an event which brings together some twenty Geneva associations for a solidarity race. The FAE was able to claim 4 places on the podium, for athletic results and for fundraising.

In November, 550 children from local associations were invited to attend the traditional Cirque de Noël representation which was sponsored by the FAE.

None of these events would have been possible without the help and support from a large number of volunteers and friends of the Foundation, as well our faithful donors. A big thank you to you all!

3. USA

Last November, the new Board of the American Friends of Bambi Homes organized a magnificent «BePart» auction in New York. In the course of the last nine years, «BePart» has not only become an important fund-raising tool for the Bambi Homes in Colombia, but also an important platform for the promotion of Colombian and other Latin-American artists on an international level. Under the auspices of Christie's and in the presence of the Colombian ambassador to the UN, some 200 guests made the evening a great success.

The «American Friends» association was founded in 2003 by friends of the FAE and finances specific projects in Colombia. The funds raised in 2018 will be used to support a nutritional and educational program in Bogota and to partially finance a new school bus for the home in Darien.

The American Friends of Bambi Homes are an independent entity under Art. 501c3 in the US. All donations are tax deductible.



**ARTE Project
at the Bambi Chiquitines in Cali**

ACTIVITY REPORT

Relevant statistics on population :

- 28% of the population lives below the poverty line (less than 2 USD per day)
- 7,9% of the population lives in extreme poverty (less than 1.25 USD per day)
- 9,2% of the population is unemployed
- 10,6% of the population are internally displaced persons
- 2nd highest percentage of extreme poverty in South America
- 10th widest income inequality worldwide

Relevant statistics on children :

- 11% of the population are children below 11 years old
- 56% of children live below the poverty line
- 14,2% of children suffer from acute malnutrition
- 18,7% child mortality among children below 5 years old
- 51,6% of children under 6 years of age live without family or social care
- 36,4% of households depend on single womens' incomes
- 17,4% of women between 15 and 19 years old are either mothers or are pregnant
- 19'267 children under 5 years of age in 2016, were victims of armed conflict

(Sources : DANE, ENDS, ACNUR 2015 et 2016, ICBF, RUV)

Presentation of the country:

Government: Constitutional Republic

Head of State 2018: Iván Duque

Area: 1'141'748 km2

Population: 49.8 million, of which 76% live in cities

Capital: Bogota

Major cities: Medellin, Cali, Baranquilla, Cartagena

Official language: Spanish

Other languages: about 85 indigenous languages

Currency: Colombian Peso

Religion: 95% Catholic

Government Agency collaborating with our partners FAI: ICBF

COLOMBIA



PANAMA

VENEZUELA



ECUADOR



BRAZIL

OUR PROGRAMS

FAE focuses on a global approach aiming to restore to children their fundamental rights while simultaneously helping their parents enter a process of socio-economic improvement. Through its nutritional, educational and formation programs, FAE offers a unique model by placing the emphasis on family integration.

THE BENEFICIARIES

FAE focuses on the more vulnerable segments of the population, defined by Sisben¹ as levels 1 and 2, who are living in conditions of extreme poverty and of physical or emotional suffering. The majority of cases consist of single mothers who have little chance of steady employment. They survive on occasional commerce, on begging, on prostitution or on theft and drug dealing. Their children are exposed to mistreatment, homelessness, sexual abuse, malnutrition, domestic violence and a prevalence of respiratory or diarrheal illnesses.

The children: The Bambi Homes offer children a healthy and clean environment. Interdisciplinary teams composed of doctors, nutritionists, special assistants, psychologists and childcare workers work hard to help the children by respecting their fundamental rights to safety protection, health, nutrition, education and social participation. These children are introduced to us by Colombian governmental or private social programs and to the extent of our capacity we then integrate them into one of the local FAI programs.

The parents: FAI concentrates its work on the family by ensuring the best possible living conditions for the children until they can return home. In the PROMEFA program, the emphasis is on parent personal development, formation techniques, improving the educational level and importantly, on methods of generating a steady income. We are not aware of any other such organization in Colombia, offering an integrated family approach; to our knowledge they focus exclusively on the children.

1) «Sistema de Identificación de Potenciales Beneficiarios de Programas Sociales»
(or National Social Support System) in Colombia



SPOTLIGHT ON THE BAMBI HOMES

Cali

In 2018, the Cali Home accepted 162 children ranging from the new-born to 8 year-olds under the protection of ICBF and other community programs. Seventeen children found a new family through adoption, thanks to the assistance of IAPAS² of the Foundation Bambi Chiquitines. A survey of the center's local community is being conducted by the multidisciplinary team so as to find ways that can increase the number of local children participating in our program as well as expanding parent enrollment in the PROMEFA program. At Cali, there are 48 volunteers joining the Monday to Friday shifts to help the full-time employees with the children's activities. These mothers also offer their time to organize events and to raise donations. A big thank you to all these volunteers!

Darien

In 2018, the number of children in the Darien home was 68, with 21 staying overnight and 47 only during the day. Following the introduction of new regulations by the ICBF, all the children are now received from 7.30 am to 6 pm. An overnight stay is assured for urgent situations. This home which is rural and isolated is directly financed by the friends of Spiez in Switzerland. It is of note that since its creation in 2000, they have increased their donations each year. In 2018, thanks to their donations, the sum of 43,000 CHF has covered 50% of the annual cost of the home.

2) In Spanish « Instituciones Autorizadas para desarrollar el Programa de Adopción »
Authorised Institution to implement the adoption program of ICBF



OUR PROGRAMS

Medellin

In 2018, 36 children from the new-born to 2 years old, were cared for in the community program, 127 in «Hogares Sustitutos», 41 in day-care and 89 in «Buen Comienzo», for a total of 293 children. The municipality thanked and congratulated FAIM for the management of its existing programs and its professionalism. In December 2018, in conformity with its mission, FAE in agreement with FAIM, discontinued the following two programs: «Hogares Sustitutos» and «Extramural.»

Bogota

There were 48 children in the community program, 58 in the program of protection under ICBF, 138 in the municipal «Jardin» program and 195 in the «Hogares Sustitutos». This latter program which was destined to end last December was prolonged for six months upon the request of the ICBF. In 2018, the Merck Family Foundation supported the Bogota home's pre-school education program accompanied by an involvement of Merck Group employees in Colombia.

NUMBER OF CHILDREN PER HOME 2018

	BOGOTA	CALI	MEDELLIN	DARIEN	TOTAL PER PROGRAM
Community Program semi-boards	26	6	0	21	53
Community Program day-care	22	30	36	47	135
ICBF Protection Program	58	162	0	0	220
ICBF Hogares Sustitutos Program	195	0	127	0	322
Jardin Program	138	0	0	0	138
Buen Comienzo Program	0	0	89	0	89
Extramural Program	0	0	41	0	41
TOTAL PER CITY	439	198	293	68	998



PROGRAM DESCRIPTION

Community: 5 days a week

Under this original FAE program, new-borns to 6 years of age from families in socio-economic difficulties are temporarily admitted to our homes. They receive either day-care or are half-boarders; their parents join the PROMEFA program. They receive educational support, nutritional care and their emotional bonds are strengthened. The program is fully financed by Switzerland and local partners.

Operates in: Bogota, Medellin, Cali and Darien Homes.

Protection ICBF: 7 days a week

This program which is comprised of children in state custody who are entrusted to FAI while in the process of recovering their basic rights or have adoption arranged (adoption: Bambi Chiquitines Home Cali). The children participate as full boarders. In some cases, the biological parents are contacted and join the PROMEFA program. The program is financed by the Colombian government and FAE. Operates in: Bogota and Cali Homes.

Jardin: 5 days a week

This is a day-care program in partnership with the municipality of Bogota for children from 3 months to 4 years old, belonging to low income families living in the area around the Home. This program is co-financed by the secretariat of social integration. It can be combined with the PROMEFA program which allows many mothers to participate as well. Operates in: Bogota Home.

Buen Comienzo: 5 days a week

Full day-care for vulnerable children from 2 to 5 years of age. The program is co-financed by the Municipality, Swiss and Colombian partners. The program also allows numerous mothers to integrate the PROMEFA program. Operates in: Medellin Home.

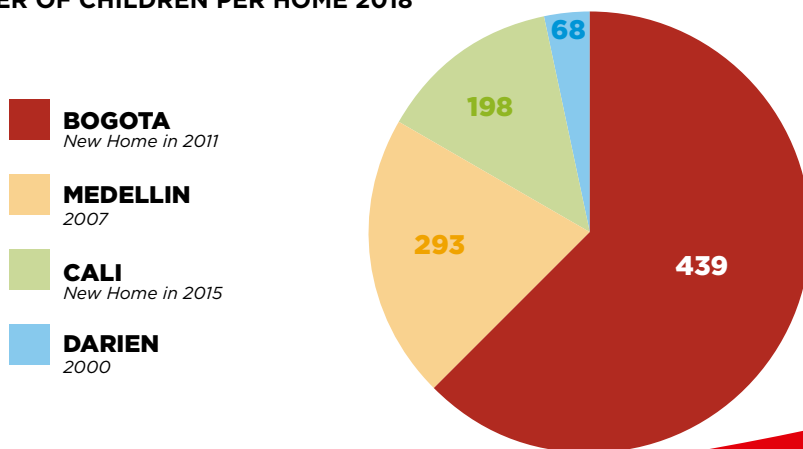
Extramural: once a month

Ambulatory interventions by our staff in Medellin for children under 2 years of age. The program's goal is to improve the nutritional status of the children in line with WHO standards. It is carried out once a month in the poorest parts of town and is entirely financed by the Foundation in Switzerland. This program ended in December 2018. Operated in: Medellin Home.

Hogares Sustitutos: ICBF once a month

The homes are in charge of the administrative management of this program. It involves children under state custody (new-born to 18) who are placed in foster families. The program is a high priority for the government as it allows for child care in a family context. The Foundation supports the foster mothers through permanent training, teaching them the importance of family values, education and care for the children who are entrusted to them. Biological mothers cannot be involved in any way; neither can the PROMEFA program. The cost of these supervisory activities is fully reimbursed by the government. This program has been discontinued as of the end of 2018. Operated in: Bogota and Medellin Homes

NUMBER OF CHILDREN PER HOME 2018



OUR PROGRAMS

FOCUS ON PROMEFA

DESCRIPTION OF THE PROGRAM

PERSONAL DEVELOPMENT	EDUCATION	TRAINING APPRENTICESHIP	INCOME GENERATION
DIMENSIONS	CONFIRMATION		
PERSONAL (self-image, adapting to change, managing pardon)	PRIMARY (graduation certificates, public and private organization partnerships, certified final exams)	APPRENTICESHIP (inter-institutional alliances, technical training, Interior Ministry certification)	JOBS (crafts, industrial cooking, professional cleaning, security agent, administration, etc..)
FAMILY (communication, cohabitation, role of parent, values, emotional contact)	SECONDARY (graduation certificates, public and private organization partnerships, certified final exams)	OFFICE AUTOMATION (inter-institutional alliances, technical training, Interior Ministry certification)	PRODUCTION (hairdressing, beauty salon, cooking, leather-working, crafts, etc.)
SOCIAL (conflict management, sexual protection, networks)			Advanced Training for large production units
ADDITIONAL ASSISTANCE			
Optometry, dentistry, emergency aid, transport, trade fairs, marketing			



Throughout the year, 320 families have entered the first phase of personal development, some of which have pursued their formation in 2019 while 42 finished their education and 105 their training.

Of the 105 people that have completed their formation cycle, 85 have improved their income, 33 are steadily employed and 52 have their own unit of production. Unfortunately, 38 parents left the program, due to lack of motivation or change of residence.

The PROMEFA program lasts between 18 months to 2 years.

Thanks to the socio-psychological accompaniment of the participants as well as their attendance in the workshops they completed their formation in such areas as fashion, beauty treatments, hand-crafts, tailoring and cooking. Some have also chosen to pursue primary and secondary education.

To the families with the least resources additional help was provided in the form of:

- Eye and dental care
- Transport solutions from home to a Bambi Home or workplace
- Food aid and training material

The parents that were trained in 2017 were followed and were found to be active in their chosen fields. FAE, in the context of the «Segundo Paso» (Second Phase) initiative, offered additional follow-up in order to encourage and reinforce their efforts.

In 2018 certain other initiatives were established in order to complement the Program:

- Creation of a socio-economic center in Bogota: a project that was co-financed with the Fédération Genevoise de Coopération.
- Project RSE³ which addresses nutritional awareness, offered by the Givaudan company in Bogota, which proposes practical workshops in cooperation with the company' «Green Team» employees. It covers subjects such as appropriate food habits, balanced diets, food storage and hygiene habits to follow.
- A project addressed to parents concerning alimentary security, financed by the Swiss Philanthropy Foundation in Cali, Medellin, Darien and Bogota.

OUR PROGRAMS

- A project which reinforces the beneficial contributions of PROMEFA, led by the Colombian Foundation Bolívar – Davivienda, in Bogota.
- A cooperative project with students of the University of La Salle and the Andes who benevolently helped some families to launch their microenterprises.
- A promotion of some PROMEFA production units: in the context of the RSE, Quimbaya Latina America a Colombian enterprise, has ordered from some PROMEFA parent craftsmen several artifacts to be sold to the company’s clients.

3) RSE (Responsabilité Sociale des Entreprises) or (Companies’ Social Responsibility) contains all principles and practices adopted by companies whose aim is the respect of enduring development in the social, environmental and economic fields)

PROMEFA 2018

Activities		Description	Bogota	Medellin	Cali	Darien	Total
NUMBER OF PARTICIPATING FAMILIES			151	84	27	58	320
Personal development workshop		Parents graduated	151	84	27	58	320
Updating education		Parents graduated	21	8	3	10	42
Training and apprenticeships		Parents graduated	54	32	5	14	105
EMPLOYED PARENTS		Parents working for PROMEFA	5	5	3	20	33
		Parents with a productive unit	12	24	3	13	52
		Number of parents who have improved their income	4	29	6	33	85
PARENTS WHO HAVE DROPPED OUT			4	10	14	6	38



***Mother joining the PROMEFA
Program in Bogota***

FINANCIAL STATEMENTS 2018

BALANCE SHEET AS AT DECEMBER 31 2018

	31.12.18	31.12.17
	CHF	CHF
ASSETS		
CURRENT ASSETS		
Cash & cash equivalents		
Postal account	10 185	10 820
Current accounts - Banks	267 681	141 120
	277 866	151 940
Trade and other receivables	0	2 469
Prepayments and accrued income	0	72 894
	0	75 363
TOTAL CURRENT ASSETS	277 866	227 303
TOTAL ASSETS	277 866	227 303
LIABILITIES		
CURRENT LIABILITIES		
Financial debts		
Creditors	12 168	3 041
	12 168	3 041
Transitional liabilities		
Accruals	20 749	18 081
	20 749	18 081
TOTAL LIABILITIES	32 917	21 122
CAPITAL FUNDS	221 486	182 803
CAPITAL OF THE ORGANIZATION	23 463	23 378
TOTAL EQUITY AND LIABILITIES	277 866	227 303

These financial statements have been prepared in accordance with Swiss gaap RPC 21 and to Zewo's recommendations. They were approved by the General Assembly on May 20th 2019, after examination by the accountants LO Patrimonia and the auditors VERIFID SA, in Geneva

The audited report and the detailed financial statements can be ordered by mail at: info@fondation-bambi.org or on line on our website: www.fondation-bambi.org



FINANCIAL STATEMENT AS AT DECEMBER 31 2018

	Notes	31.12.18	31.12.17
		CHF	CHF
INCOME			
Donations			
Unencumbered donations		867 130	807 901
Assigned donations		514 552	121 074
TOTAL DONATIONS RECEIVED	1	1 381 682	928 975
EXPENSES			
Donations and grants			
Grants - Bambi Homes		453 258	447 002
General grants Colombia		187 099	105 220
Assigned project grants		367 909	219 458
Project support costs		72 732	72 605
		1 080 998	844 285
Direct fundraising costs			
Personnel costs	2	143 886	116 583
Marketing costs		16 925	9 973
Event's costs		11 330	14 228
Travel costs - Switzerland and Colombia		14 030	9 955
		186 171	150 739
Other administrative expenses	3		
Personnel costs		48 286	48 594
Fees		9 785	10 128
Office expenses		11 602	12 718
Postage and CCP expenses		4 772	4 440
Insurances		314	314
		74 759	76 194
TOTAL OPERATING EXPENSES		1 341 928	1 071 218
OPERATING INCOME		39 754	-142 244
Financial result		-1 261	-4 712
Exceptional result		0	-7 225
Others		275	342
RESULT BEFORE CHANGE IN CAPITAL FUNDS		38 768	-153 839
Change in capital funds		-38 683	98 384
PROFIT / (-) LOSS		85	-55 455

- 1 Increase of CHF 452'708 from the previous year, of which 13% in unencumbered funds and 87% in designated funds.
- 2 Part of the employment costs of the Foundation are supported by an anonymous donor. In compliance with the Zewo directives, personnel costs are allocated as follows:
project related costs
fund-raising related costs
administrative costs
- 3 Certain of the Foundation's services are donated (translation, computer, publications, graphic design etc.)

FINANCIAL STATEMENTS 2018

CASH-FLOW STATEMENT

Current Fiscal Year	Balance as at 01.01.2018	Internal Transfers*	Allocations (Gross)	Attributable Admin. Costs	Allocations (Net)	Expensed in period	Balance as at 31.12.2018
Assigned funds							
PROMEFA	143 732	-24 375	35 000	-4 375	30 625	-112 255	37 727
Nutritional Program	8 515	-8 515	7 000	-875	6 125	-6 019	106
Educational Program	30 556	-10 751	101 152	-12 644	88 508	-108 107	207
Project Arte	0	0	179 400	-22 425	156 975	-89 830	67 145
Socio-economic Project	0	0	192 000	-24 000	168 000	-51 698	116 301
CAPITAL FUNDS	182 803	-43 641	514 552	-64 319	450 233	-367 909	221 486
NET WORTH							
Capital endowment	2 000						2 000
Free funds	21 378	43 641	-43 556	0	0	0	21 463
NET WORTH	23 378	43 641	-43 556	0	0	0	23 463

Previous Fiscal Year	Balance as at 01.01.2017	Internal Transfers*	Allocations (Gross)	Attributable Admin. Costs	Allocations (Net)	Expensed in period	Balance as at 31.12.2017
Assigned funds							
PROMEFA	215 188	0	55 000	0	0	-126 456	143 732
Nutritional Program	32 000	0	25 000	0	0	-48 485	8 514
Educational Program	34 000	0	41 074	0	0	-44 517	30 557
CAPITAL FUNDS	281 188	0	121 074	0	0	-219 458	182 803
Capital of the Organization							
Capital endowment	2 000						2 000
Free funds	76 833	0	-55 455	0	0	0	21 378
CAPITAL OF THE ORGANIZATION	78 833	0	-55 455	0	0	0	23 378

* These entries correspond to the administrative expenses attributable to the 2016 and 2017 donations, respectively



At the Darien Home



**Project for food hygiene
in Bogota**

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At the Darien Home

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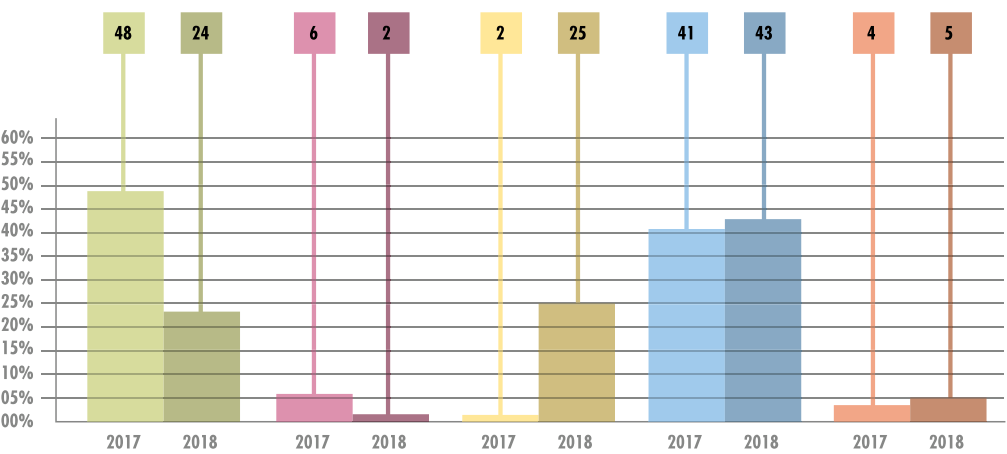
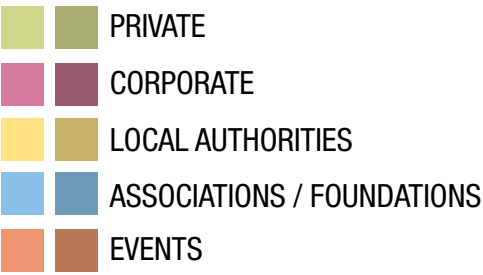
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**« IF ALONE,
ONE GOES FASTER,
TOGETHER WE GO
FURTHER ! »**

African saying





At the Darien Home

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