



# ANNUAL REPORT **2017**







# «THE MOST COMPLETE OF ALL ACTIONS IS TO BUILD...»

Paul Valéry

## TABLE OF CONTENTS

1. Preface	p.5
2. Philosophy	p.6
3. Committees	p.8
4. Testimonial	p.10
5. Activity Report	p.12
6. Our programs	p.20
7. Financial Statements 2017	p.28
8. Donors	p.32
9. Attribution of donations	p.38
10. Masthead/Contacts	p.44





Dear friends of the Fondation Aide aux Enfants,

The conflict in Colombia has had severe consequences for its population who has been suffering from it for two generations. Out of 8,5 million registered war victims, 7,2 million are internally displaced persons who are flocking to the slums of the large cities.

Despite its economic growth, the country now faces serious social problems. Alarming inequalities, high unemployment and constant insecurity mean that social stability may still be decades away. In addition, there is now a massive wave of immigrants from Venezuela, estimated at half a million in 2017, who flee the recession in their home country.

More than ever, the Foundation pursues its actions for the most vulnerable.

We have the pleasure of presenting you the annual report 2017, which describes our actions for the poorest Colombians.

Everything we were able to achieve was made possible by your commitment to hundreds of children and their parents. Let us continue what we started 33 years ago!

Thank you for your support.

Hans Rudi Spillmann  
President

Marc Groothaert  
Vice-president



## PHILOSOPHY

### OUR MISSION

Since 1985, the Fondation Aide aux Enfants, headquartered in Geneva, strives to improve the life of the neediest people in Colombia. In our four «Bambi» homes we welcome children from birth to the age of six who find themselves in extreme situations (abandonment, child labor, mistreatment and abuse) and work to restore their physical and psychological balance.

In concert, the Foundation acts at the heart of the family struggle by enabling the children's parents, mainly single mothers, to reach sustainable autonomy through our professional training program (PROMEFA).

### OUR ACTIVITIES

- > **Bring vital assistance** to children in situations of physical and psychological distress
- > **Improve the socio-economic condition** of parents, most often single-parent families deprived of a regular source of income
- > **Build sustainable solutions** for the children and their families

### OUR METHODS AND RESULTS

- > **4 homes** in Bogota, Cali, Darien and Medellin
- > **160** full-time Colombian employees
- > **17'500 children** in our homes since 1985
- > **4'800 parents** having benefited from the PROMEFA program to learn a trade since its creation in the year 2000
- > **75% of the children** were able to go back to their own families and followed by our social workers for two years thereafter
- > Programs financed **50%** by Switzerland and **50%** by Colombia
- > Administration expenses of the Swiss organization : **7%** of total budget
- > **Recipient** of Order of Merit and Colombian Congress awards
- > **ZEWO label** in Switzerland, **ICBF** and **ISO 9001** in Colombia







### **PATRONS**

Michel Barbey  
George Petty  
Pierre Keller  
Bernard Mach  
Patricia Pastré  
Sophie Turrettini  
Françoise Vermeil  
Patricia Zwahlen

### **HONORARY PRESIDENT AND FOUNDER**

Rupert Spillmann

### **BOARD MEMBERS**

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Marc Groothaert, Vice-president  
Patrick Spillmann, Treasurer  
Marc Aubert  
Hilda Burger Calderón  
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Judith Crettol Monfrini  
Marianne Fahrni  
Cristina M. Fedele  
Alexandre Liebeskind  
Lorenzo Romano

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Daniela Burrus, President  
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Désirée Kogevinas  
Anne-Sophie Mellentin  
Rafaella Ostier  
Danute Rico  
Sophie Turrettini  
Françoise Vermeil

### **GENERAL SECRETARY**

Diane Granelli  
Catherine Lanvers

*The operating time of the members is limited.*





*«I am deeply touched by everything Bambi has done for us. Without this support, I would not have known what to do for my daughter and myself. Bambi is like a family: teachers, psychologists, the director and, most of all, the PROMEFA coordinators have opened some doors for me and given us opportunities. They gave us the feeling that we are worth something and now we believe in it. My daughter has made great progress. I learned how to be a better mother, a better friend and how to become a better person. When we started the value workshops, I learned many things, but most importantly, I learned to have confidence in myself. Before, I was a withdrawn person, I felt terrible and lonely, I did not care about anything and thought that I was not worth much. With PROMEFA's help, everything changed for me and my daughter, who is the light of my life...»*

*Thank you from all of my heart - you made dreams come true that were unreachable for mothers like me. Thank you for all your love and your patience. Bambi is our second home.»*

Monica

City: Calima-Darien

Mother: Monica Alejandra, 22 years old, single

Through PROMEFA, Monica was able to create her own garment production unit and to improve her income. In parallel, she resumed her secondary studies and plans to graduate in 2018.





## ACTIVITY REPORT

### THE SITUATION IN COLOMBIA

The peace agreement between the Government and FARC, ratified in 2016, was a turning point in the history of Colombia. The demobilization process was completed by June 2017. In parallel, the government has initiated negotiations with the ELN guerrillas (Colombian Liberation Army) in order to reach a global and permanent peace.

Colombia's regular growth, mainly based on a great wealth of natural resources has made the country one of the great powers in Latin America. Its GDP has steadily grown by 2% in 2017, with focal areas in the industrial, agricultural and public service sectors. Through its foreign policy, the country was able to multiply its economic relations with the neighboring countries, but also with the EU, the US and Asia. The social protection system has been greatly strengthened, but large parts of the population, mainly in rural areas, do not have access to the full range of its services.

Although the country's development is positive, the unpopularity of the peace treaty among parts of the population as well as the uncertain results of the presidential elections in June 2018 are cause for concern. One third of the Colombian population lives below the poverty level, unemployment is high at 9,3% and almost half of the workforce is employed in the informal sector. Major inequalities persist, and Colombia is currently the most unequal Latin American country.

In addition, there is high insecurity because of drug trafficking, crimes committed by organized gangs and an immigration wave of 500'000 Venezuelan refugees who further add to the country's slum population.

More than ever, the Fondation Aide aux Enfants' programs are carried out in a country where the first victims are people who were forced to leave their home regions and are left without protection or resources.

### 1. COLOMBIA

About 5 million children are currently covered by Colombia's social protection systems, i.e. 48,5% of the population under 5 years of age. However, 24% of them cannot benefit from childcare programs because there are either not enough institutions or no free places. (source: ENDS) This problem particularly affects low income families. According to the Ministry of National Education, there are serious inequalities between cities and rural areas, with high rates of exclusion in rural communities, among indigenous people and Afro-Colombians. About 90'000 children drop out of the school system before the end of their primary or secondary studies.

#### The continuation of our programs

In order to safeguard the children's rights in a secure environment, the Fondation Aide aux Enfants continues its practice to offer access to daycare to the neighboring communities. In parallel, the Foundation has recently closely cooperated with the government in creating public care programs like «Hogares Sustitutos», «Buen Comienzo», «Extramuros» and «Jardin». In 2017, the continuation of these programs was reconsidered. In fact, some of them do not allow for the parents to be integrated into PROMEFA and therefore deviate from our core mission. The Board in Geneva is currently discussing the matter with the Boards of the Bogota and Medellin homes.

#### Bogota

In the beginning of the year two American volunteers completed an internship within the framework the course «Uplifting journeys - Learn to donate with Impact» and came up with a number of recommendations to improve operations in the home. The main points were an increase of the number of childcare staff, creation of a library in every bungalow, reading sessions for children, rocking chairs to cradle babies, reinforcement of daily activities through games and sport and additional training for staff. The changes carried out based on these recommendations correspond to the ISO 9001 standard required for the recertification of the home which is underway.





## ACTIVITY REPORT

### Medellin

In recent years, the government has adopted a number of social measures which have made Medellin the city with the best early childhood care in Colombia. The Foundation cooperates with several of these programs like «Buen Comienzo» and «Hogares Sustitutos» but cannot take boarders any longer, since the parents do not wish to leave their children in the home overnight. In parallel, every month, professional teams care for 60 children in the poorest parts of town providing them with healthcare and nutritional follow-up.

These services have made the home the best provider of early childhood care of the municipality. In the future, the Board wants to improve daycare and the PROMEFA training.

The construction of a new center in the same part of town is still under consideration.

### Cali

In 2017, a new team has started to work at Bambi-Chiquitines. This highly professional team has worked throughout the year to further develop and strengthen the Home's programs: protection, adoption, community and PROMEFA.

Of the four Bambi homes, Cali is the only «IAPA» center, authorized by ICBF (Instituto Colombiano de Bienestar Familiar) to handle adoptions and train the adopting families. This year, 22 children found a new home. ICBF entrusted 165 children to the home, 53 came to us from the Community program and were given primary care.

### Darien

Darien is a rural home, which has had great success with PROMEFA. Currently, a number of mothers are creating production units in the agricultural sector. In 2017, 70 children were admitted to the home and 19 families were able to improve their income through PROMEFA.

Because of the home's remote location, it has been difficult to raise funds. The «Friends from Spiez», raised about 50'000 CHF in 2017, more than half of its operating budget. The Foundation wishes to give heartfelt thanks to these 200 donors who have been committed to the Home's support since it's creation in the year 2000.

### Communication

The new Colombian website was inaugurated this year based on a communication chart established in Switzerland which harmonizes the information provided in the two countries. In parallel, the Foundation focused on the development of social networks, improvement of the data banks and a new generation of fundraising tools. We wish to deeply thank the Colombian team for its work!

Discover the link : [www.hogaresbambi.org](http://www.hogaresbambi.org)







## ACTIVITY REPORT

### 2. SWITZERLAND

#### The Foundation Board

Two new members joined the Patrons' Committee in 2017: George Petty, our former Treasurer and Patricia Zwahlen who is of Colombian origin and close to the Foundation. The Foundation Board has elected Patrick Spillmann as its new Treasurer and welcomed Lorenzo Romano as a new member.

The Fondation Aide aux Enfants wishes to thank them warmly for their trust and their commitment to the Colombian cause.

#### Geneva

On February 23, 2017, the Fondation Aide aux Enfants became a member of the Fédération Genevoise de Coopération FCG (Geneva Cooperation Council). Within the framework of this new partnership, two development cooperation projects aiming at empowering the Colombian Foundations were submitted. The first one, «Proyecto Arte», introduces pedagogic support through art in the 4 Colombian homes. The second one concerns the creation of a socio-economic PROMEFA center for the parents of the children who were admitted to the Bogota home.

#### Events/Birthdays

The Fondation Aide aux Enfants has organized and/or benefitted from several events in 2017. We would like to thank in particular:

- > Hilda Burger Calderón, Board member, for the evening lecture organized in Zurich at PKZ Women in September, which was attended by eighty guests who are sensitive to the Colombian cause.
- > Several friends of the Foundation, chose to donate funds to the Foundation rather than receive presents for their birthdays.
- > The law firm Cuatrecasas who made their Madrid offices available for the 6th BePart auction and offered a cocktail-dinner.
- > Nathallie d'Ornano and Patrick Spillmann for the jewelry sale organized in Paris with Colombian artist Paola Quintana, who donated a part of the profits to the Foundation.

### 3. USA

Our US affiliate «American Friends of the Bambi Homes», headquartered in New York, established a new Action Committee and elected a new president.

The Association is a 501-3 tax-exempt non-profit organization whose goal it is to raise funds in the US destined to the Colombian homes.

No events were organized in 2017, but the Action Committee is currently preparing another BePart auction for 2018.





## ACTIVITY REPORT

### A few numbers

28.5

% of the population lives below the poverty line (less than 2 USD per day)

18.7

% child mortality among the children born during the last 5 years

7.9

% of the population lives in extreme poverty (less than 1.25 USD per day)

36.4

% of the households depend on single women's incomes

9.5

% unemployment

17.4

% of the women between 15 and 19 years of age are either mothers or pregnant

10.6

% of the inhabitants - 7 million - are internally displaced

30

thousand children are streetchildren

13.2

% of the children suffer from acute malnutrition

(Sources : DANE, ENDS, ACNUR 2015 and 2016, ICBF)

### General situation

**Government:** Republic

**Head of State 2017:** Juan Manuel Santos

**Area:** 1'141'748 km<sup>2</sup>

**Population :** 49.2 million, out of which 76,1% live in cities

**Capital:** Bogota

**Major cities:** Medellin, Cali, Barranquilla, Cartagena

**Official language:** Spanish

**Other languages:** about 85 indigenous languages

**Currency:** Colombien Peso

**Religion:** 95% catholic

## COLOMBIA







## OUR PROGRAMS

The programs of our Foundation follow a global approach and aim at reestablishing children's rights while including their parents in a process of socio-economic improvement.

**Children diagnosed with alarming medical and/or nutritional conditions**

**Parents without support or financial resources**



**Children who are highly vulnerable because of de-schooling, isolation or exposure to drugs, because they are forced to go begging, are victims of sexual abuse, suffer from housing insecurity and/or economic difficulties**

**Children who are mistreated, displaced or live in extreme poverty**

### 1. THE CHILDREN

The ICBF (Instituto Colombiano de Bienestar Familiar), the highest public authority for early childhood protection in Colombia, announced alarming numbers for 2017.

About 25'630 children were partially or completely taken away from their parents; the reasons were sexual abuse (11'776 cases), violence (10'834 cases), vagrancy (962 cases), acute malnutrition (938 cases) and child labor (1'121 cases). These children were placed under state custody and entrusted to various institutions like the Fondation Aide aux Enfants for the restitution of their rights and for physical and psychological rehabilitation. In 2017, 248 children from the ICBF's protection program were admitted to the Bambi Homes in Cali and Bogota.

In parallel, 184 children in Bogota and Medellin were provided with day-care under the «Jardin» and «Buen Comienzo» programs, 223 children from traditional community programs were placed as semi-boarders or in day-care in our 4 homes and 60 children received monthly nutritional care in Medellin.

Under the program «Hogares Sustitutos», 367 children were supervised by our staff of the homes in Bogota and Medellin.

In 2017, the Foundation provided 1082 children with constant nutritional surveillance, educational development promotion, psychological support and medical care.

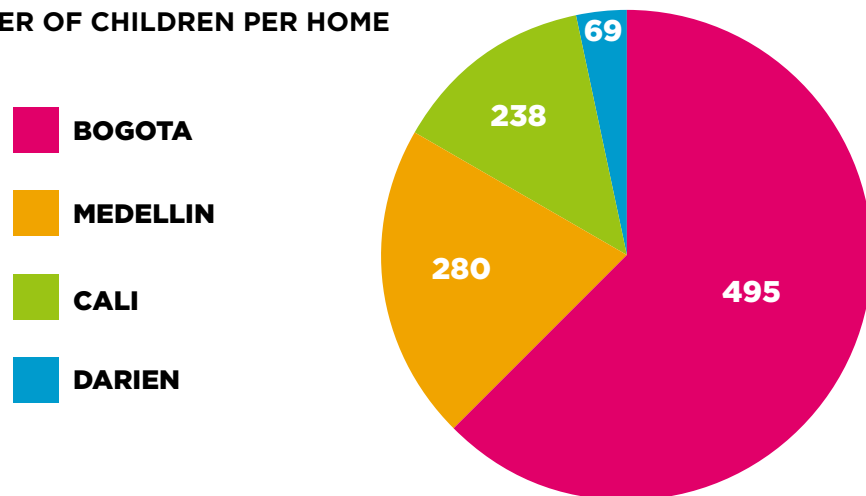




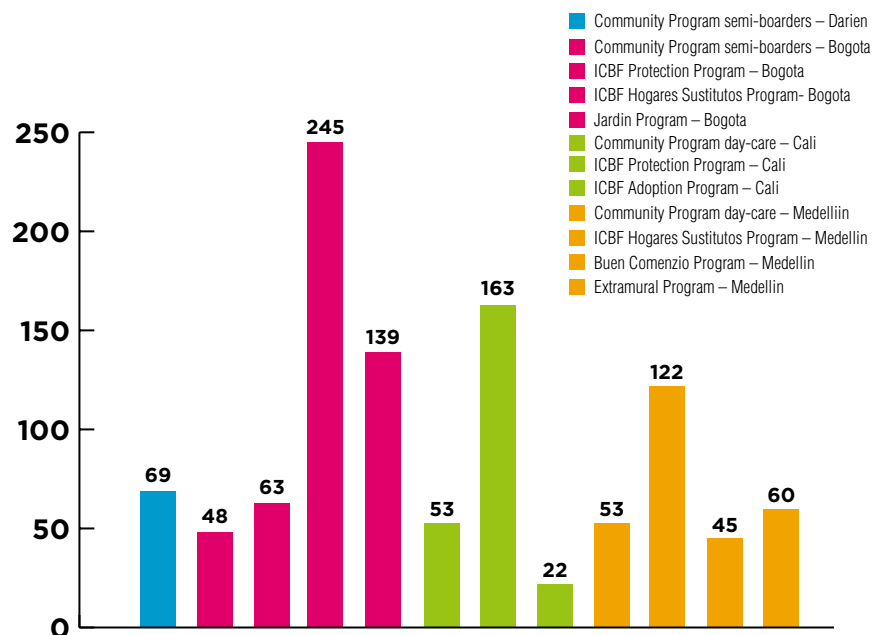
## OUR PROGRAMS



### NUMBER OF CHILDREN PER HOME



### NUMBER OF CHILDREN PER PROGRAM 2017



### OUR ADMISSION MODALITIES

#### Community:

Under this historical Foundation program, children from 0 to 6 years of age from families in socio-economic difficulties are temporarily admitted to our homes. They receive either day-care or are semi-boarders; their parents join the PROMEFA program. Their emotional bonds are strengthened; they receive educational support and nutritional care. The program is fully financed from Switzerland and by local partners.

#### ICBF protection:

ICBF program which entrusts children under state custody to the Foundation in order to reconstitute their rights or arrange for adoption (adoption: Bambi Chiquitines Home Cali). The children are admitted as boarders in the Bogota and Cali homes. In some cases, the biological parents are contacted and join the PROMEFA program. Seventy five percent of this program is financed by the Government.

#### Hogares Sustitutos ICBF:

The Bogota and Medellin homes are in charge of the administrative management of this program. Children under state custody are placed in foster families. The program is in high demand by the government as it allows for child care in a family context. The Foundation supports the foster mothers through permanent training, teaching them the importance of family values, education and care for the children who are entrusted to them and is paid by the government for these supervisory activities.

#### Jardin:

Day care in partnership with the municipality of Bogota for children of 0 to 6 years of age from low-income families. The program is co-financed by the Secretariat for Social Integration and has enabled 87 families from the Marruecos, Providencia and Bochica districts to join PROMEFA.

#### Buen Comienzo:

Full day-care for vulnerable children from 2 to 5 years of age in Medellin. The program is co-financed by the Municipality of Medellin, Swiss and Colombian partners. Numerous mothers are integrated in the PROMEFA program.

#### Extramural:

Ambulatory interventions by our staff in Medellin for children under 2 years of age. Its goal is to improve the nutritional status of the children in line with WHO standards. The program is carried out once a month in the poorest parts of town and is entirely financed by the Foundation in Switzerland. Some mothers participate in PROMEFA.





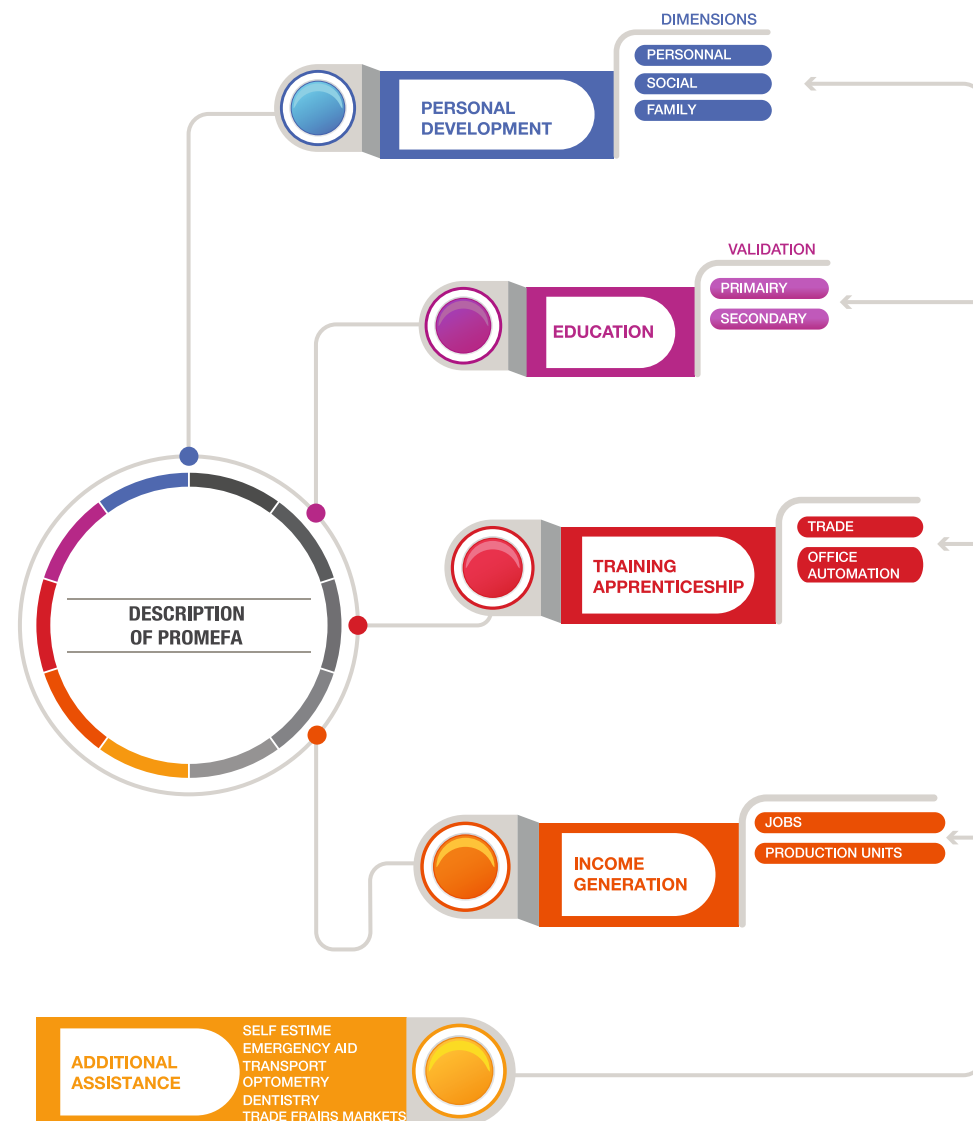
## OUR PROGRAMS

### 2. THE PARENTS

Every parent whose child was admitted to a Bambi Home participates in the PROMEFA (**PRO**grama de **ME**joramiento para las **FAM**ilias) training courses (exceptions: «Hogares Sustitutos» and those whose children are under state custody).

The program was introduced in the year 2000, when the Foundation realized that helping children without tackling the underlying family problems did not lead to sustainable solutions. Until then, our work concentrated on the children's physical and psychological rehabilitation, but they then went back to their families who had no resources whatsoever.

We therefore created a program to improve the mothers' and/or fathers' skills which has turned into flagship program of our Foundation. The program's goals are socio-economic empowerment of the families and a tightening of family bonds, to be reached in three phases.







## OUR PROGRAMS

ACTIVITES	INDICATORS	BOGOTA	CALI	MEDELLIN	DARIEN	TOTAL
NUMBER OF PARTICIPATING FAMILIES		129	37	50	57	273
PERSONAL DEVELOPMENT WORKSHOP	PARENTS TRAINING	106	33	50	48	237
	PARENTS GRADUATED	100	17	45	27	189
UPDATING EDUCATION	PARENTS TRAINING	17	5	6	12	40
	PARENTS GRADUATED	10	2	5	6	23
TRAINING AND APPRENTICESHIPS	PARENTS TRAINING	53	9	26	16	104
	PARENTS GRADUATED	13	4	24	10	51
EMPLOYED PARENTS	PARENTS WORKING FROM PROMFEFA	11	3	8	25	47
CREATION OF MICRO ENTERPRISES	1ST STEP PRODUCTIVE UNIT	19	4	18	19	60
NUMBER OF PARENTS WHO HAVE IMPROVED THEIR INCOME		30	7	26	44	107
NUMBER OF PARENTS WHO HAVE DROPPED OUT		39	3	5	7	54

At the end of 2017, 107 parents had increased their income because they were employed or had created a production unit.

In 2017, our focal points were strengthening the parents and their personal development (1st step) as well as additional management training and accounting courses for parents who had their own production unit. Other priorities were specialized training for the psychosocial teams and closer monitoring of the participants through regular meetings of the program directors in the various cities.

During the year, 273 parents signed up for the program; 237 of them are now in first phase of improving their self-esteem, 40 have resumed primary or secondary education and 104 are trainees or apprentices. There were 54 dropouts, mainly in Bogota; the reasons are either frequent changes of domicile, renewed violence in certain parts of town on transport difficulties in this large city with 8 million inhabitants.





## FINANCIAL STATEMENTS 2017

### BALANCE SHEET AS AT DECEMBER 31 2017

	31.12.17	31.12.16
	CHF	CHF
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
Cash & cash equivalents		
Postal account	10 820	4 988
Current accounts - Banks	141 120	357 807
	<b>151 940</b>	<b>362 795</b>
Trade and other receivables	2 469	1 692
Prepayments and accrued income	72 894	7 225
	<b>75 363</b>	<b>8 917</b>
<b>TOTAL CURRENT ASSETS</b>	<b>227 303</b>	<b>371 712</b>
<b>TOTAL ASSETS</b>	<b>227 303</b>	<b>371 712</b>
<b>LIABILITIES</b>		
<b>CURRENT LIABILITIES</b>		
<b>Financial debts</b>		
Creditors	3 041	1 094
	<b>3 041</b>	<b>1 094</b>
<b>Transitional liabilities</b>		
Accruals	18 081	10 597
	<b>18 081</b>	<b>10 597</b>
<b>TOTAL LIABILITIES</b>	<b>21 122</b>	<b>11 691</b>
<b>CAPITAL FUNDS</b>	<b>182 803</b>	<b>281 188</b>
<b>CAPITAL OF THE ORGANIZATION</b>	<b>23 378</b>	<b>78 833</b>
<b>TOTAL EQUITY AND LIABILITIES</b>	<b>227 303</b>	<b>371 712</b>

These financial statements have been prepared in accordance with Swiss gaap RPC 21 and to Zewo's Zewo's recommendations. They were approved by the General Assembly on April 24th 2018, after examination by the accountants LO Patrimonia and the auditors VERIFIID SA, in Geneva

The audited report and the detailed financial statements can be ordered by mail at:  
[info@fondation-bambl.org](mailto:info@fondation-bambl.org) or on line on our website: [www.fondation-bambl.org](http://www.fondation-bambl.org)

### FINANCIAL STATEMENT AS AT DECEMBER 31 2017

	Notes	31.12.17	31.12.16
		CHF	CHF
<b>INCOME</b>			
<b>Donations</b>			
Unencumbered donations		807 901	504 840
Assigned donations		121 074	266 610
<b>TOTAL DONATIONS RECEIVED</b>		<b>928 975</b>	<b>771 450</b>
<b>EXPENSES</b>			
<b>Donations and grants</b>			
Grants - Bambl Homes		447 002	440 148
General grants Colombia		105 220	80 741
Assigned projects grants		219 458	154 324
Project support costs		72 605	0
		<b>844 285</b>	<b>675 213</b>
<b>Direct fundraising costs</b>			
Personnel costs	1	116 583	113 518
Marketing costs		9 973	7 361
Event's costs		14 228	14 332
Travel costs - Switzerland and Colombia		9 955	21 185
		<b>150 739</b>	<b>156 396</b>
<b>Other administrative expenses</b>			
Personnel costs	2	48 594	0
Fees		10 128	11 000
Office expenses		12 718	12 752
Postage and CCP expenses		4 440	5 511
Insurances		314	313
		<b>76 194</b>	<b>29 576</b>
<b>TOTAL OPERATING EXPENSES</b>		<b>1 071 218</b>	<b>861 186</b>
<b>OPERATING INCOME</b>		<b>-142 244</b>	<b>-89 736</b>
Financial result		-4 712	-460
Exceptional result		-7 225	-13 523
Others		342	404
<b>RESULT BEFORE CHANGE IN CAPITAL FUNDS</b>		<b>-153 839</b>	<b>-103 315</b>
Change in capital funds		98 384	-112 286
Transfer to free funds		0	0
<b>LOSS (-) / PROFIT</b>		<b>-55 455</b>	<b>-215 600</b>

1 Part of the employment costs of the Foundation is supported by an anonymous donor.

2 Part of the Foundation's services are donated (translations, computers, publications, graphic design, etc).



# FINANCIAL STATEMENTS 2017



## STATEMENT OF CHANGES IN CAPITAL

	Initial Balance	Internal Transfer	Allocations	Applications	Balance at 31.12.2017
<b>Assigned funds</b>					
PROMEFA	215 188		55 000	-126 456	143 732
Nutritional Program	32 000		25 000	-48 485	8 514
Educational Program	34 000	0	41 074	-44 517	30 557
<b>CAPITAL FUNDS</b>	<b>281 188</b>	<b>0</b>	<b>121 074</b>	<b>-219 458</b>	<b>182 803</b>

<b>Capital of the Organization</b>					
Capital endowment	2 000				2 000
Free funds	76 833	0	-55 455		21 378
<b>CAPITAL OF THE ORGANIZATION</b>	<b>78 833</b>	<b>0</b>	<b>-55 455</b>	<b>0</b>	<b>23 378</b>

PREVIOUS BALANCE	Initial Balance	Internal Transfer	Allocations	Applications	Balance at 31.12.2016
<b>Assigned funds</b>					
PROMEFA	168 902		140 000	-93 714	215 188
Nutritional Program	0		81 670	-49 670	32 000
Educational Program	0	0	44 940	-10 940	34 000
<b>CAPITAL FUNDS</b>	<b>168 902</b>	<b>0</b>	<b>266 610</b>	<b>-154 324</b>	<b>281 188</b>

<b>Capital of the Organization</b>					
Capital endowment	2 000				2 000
Free funds	292 434	0	-215 601		76 833
<b>CAPITAL OF THE ORGANIZATION</b>	<b>294 434</b>	<b>0</b>	<b>-215 601</b>	<b>0</b>	<b>78 833</b>



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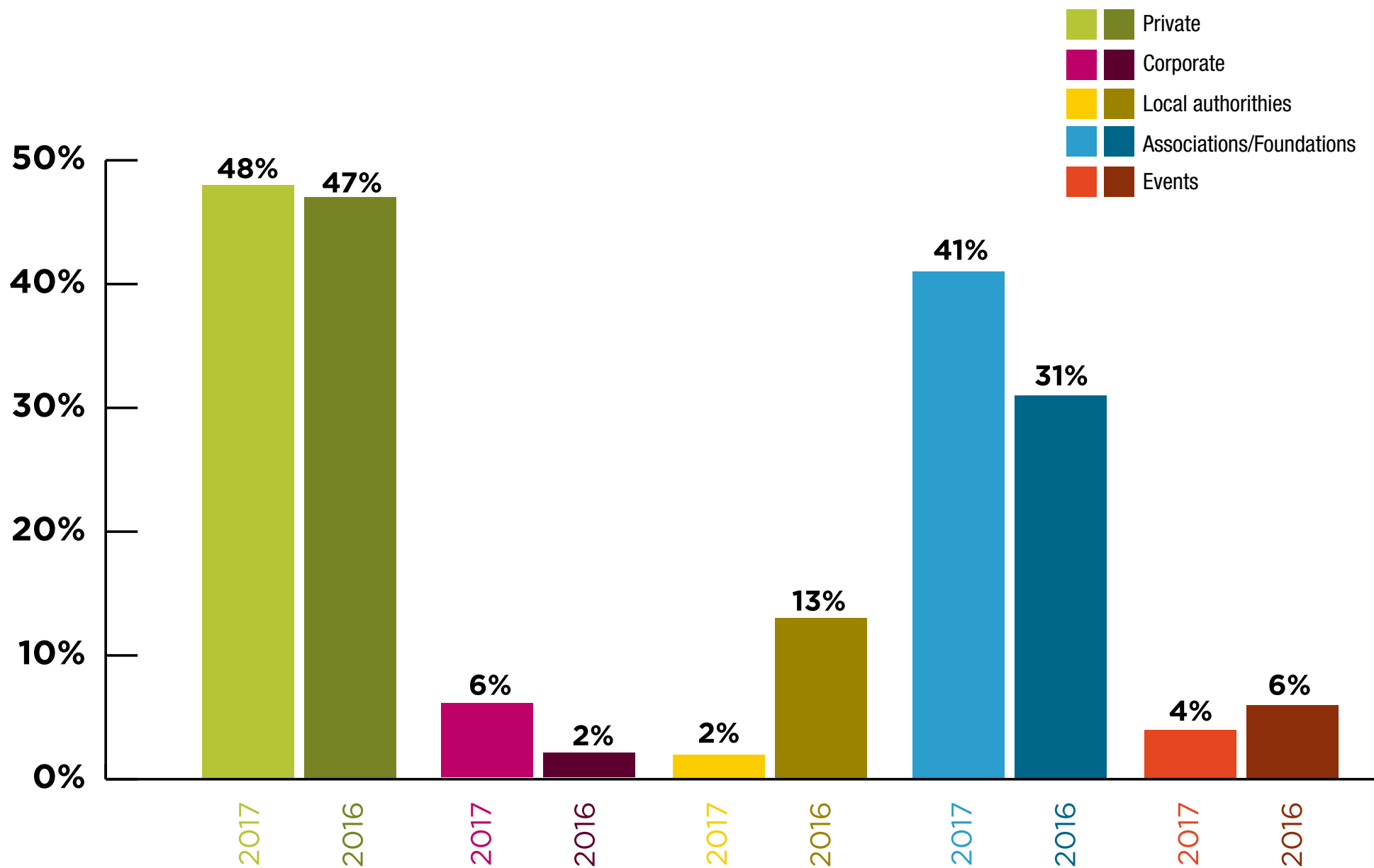


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**«WHERE THERE IS A  
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African proverb

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