





PREFACE

Dear donors and friends of the Fondation Aide aux Enfants,

2016 has been a banner year for Colombia. The Peace Treaty agreed upon after long, hard-fought negotiations between the Government and the FARC (Revolutionary Armed Forces of Colombia) was signed and ratified by Congress in November. It put an end to more than fifty years of an internal conflict which affected a large part of the population and in particular women and children.

Today, the country is entering a new phase of its history, reconstruction

The Fondation Aide aux Enfants is more than ever present during this transition by pursuing its activities in favour of the needy populations.

In 2015, together with the Colombian Agency for Reintegration (ACR) we launched a program for the victims of the armed conflict. In the framework of the peace process, this program continued in 2016 and numerous families saw their socio-economic condition improve thanks to our professional training activities.

Thanks to your support, we can pursue this project together and give many needy parents and children the possibility to improve their daily existence as well as look to a better future.

Thank you for your support and generosity which allow us to perpetuate the mission of our foundation since 1985!

Hans Rudi Spillmann President Marc Groothaert Vice-president

Ham 152 Man.



PHILOSOPHY

OUR MISSION

Since 1985, the Fondation Aide aux Enfants, headquartered in Geneva, strives to improve the life of the neediest people in Colombia. In our four «Bambi» homes we welcome children from birth to the age of six who find themselves in extreme situations (abandonment, child labor, mistreatment and abuse) and work to restore their physical and psychological balance. In concert, the Foundation acts at the heart of the family struggle by enabling the children's parents, mainly single mothers to reach sustainable autonomy through our professional training program (PROMEFA).

OUR ACTIVITIES

- > Bring vital assistance to children in situations of physical and psychological distress
- > Improve the socio-economic condition of parents, most often single-parent families deprived of a regular source of income
- > Build sustainable solutions for the children and their families

OUR METHODS AND RESULTS

- > 4 homes in Bogota, Cali, Darien and Medellin
- > 160 full-time Colombian employees
- > **17'000 children** in our homes since 1985
- > 4'500 parents having benefited from the PROMEFA program to learn a trade since its creation in the year 2000
- > **75% of the children** were able to go back to their own families and followed by our social workers for two years thereafter
- > Programs financed 40% by Switzerland and 60% by Colombia
- > Administration expenses of the Swiss organization: 8% of total budget
- > Recipient of Order of Merit and Colombian Congress awards
- > **ZEWO** label in Switzerland. **ICBF** and **ISO 9001** in Colombia





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Pierre Keller
Bernard Mach
Patricia Pastré
Sophie Turrettini
Françoise Vermeil

HONORARY PRESIDENT AND FOUNDER Rupert Spillmann

The operating time of the members is limited.

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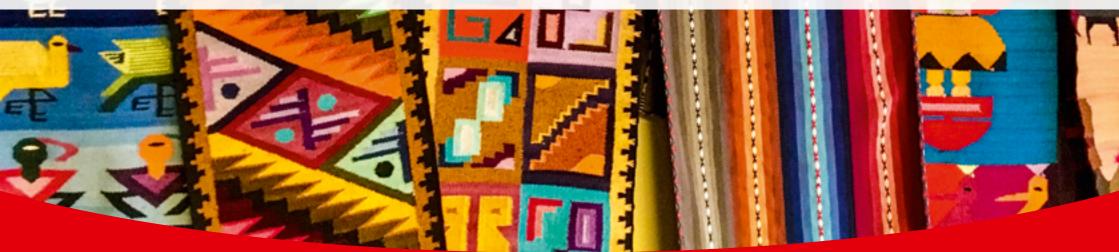
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TESTIMONIAL

FOR HE WHO BELIEVES, EVERYTHING IS POSSIBLE

We are the Padierna family. My name is Edison, my wife is Leidy and our son is Emmanuel. Our family discovered the Bambi Foundation in 2016.

Since then, Emmanuel's life has turned positive and the he views his world more brightly. Our child has opened up, has become more sociable. Every day he explores new universes. He is in good health and strong and every day, he shares his joyful mood with us when he comes home, from the home.

My wife and I were lost before having contact with Bambi. We had tried to start our own little business in an unfavourable economic environment. We worked hard but our project failed. We were left on our own, without work, beaten down and with almost no resources.

Somehow, we kept on pursuing our fight and our dreams because even if times are hard, a dream never dies. As head of the family, I took on small chores while training to become a barber, which was my dream job. Meanwhile, my wife did housekeeping jobs. Sometimes she did some portrait photography at home to earn some extra money. Photography had always been her passion.

Our dream never died, but we had to find a way to survive. Occasionally, we admit, we wanted to give up the idea of our own little business because of the daily struggles. However, we never lost our faith and our confidence that one day, we would prevail.

At the end of 2015, we heard about the Bambi Foundation. As if by magic, it coincided with the time Emmanuel was out of day-care. We visited the Bambi home and our son loved it. When we joined this institution, we could not have guessed how much our family life would change.



TESTIMONIAL

We attended the mandatory meetings without imagining how important these were. They opened doors, which led to PROMEFA. Our lives changed by 180 degrees.

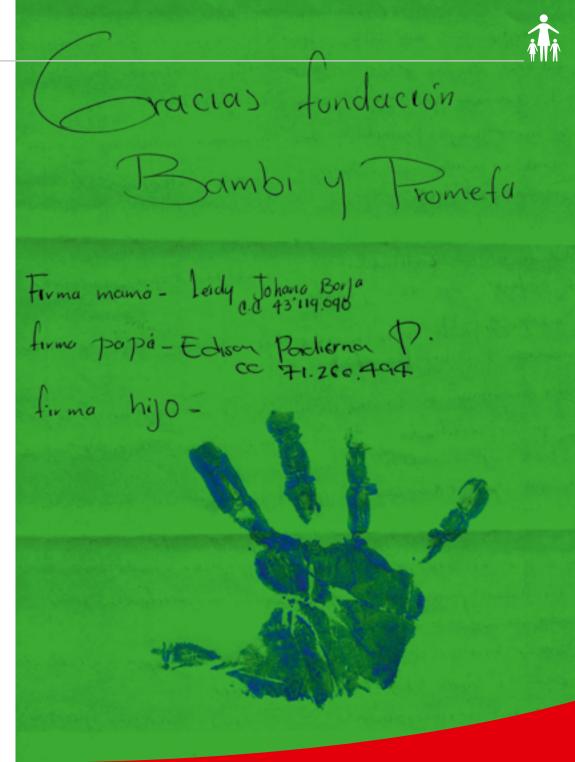
We undertook a social and psychological work and recovered the hope of realizing our dreams.

We recall a long workshop given by Maria del Pilar, the social psychologist, during which she spoke about our dreams. She asked us to put them on paper. This may have sounded crazy but it allowed us to give them meaning, to capture ideas and structure them by describing them in writing. Then, all went very quickly. The PROMEFA staff encouraged, motivated and guided us. They turned our dreams of being a barber and a photographer into reality. We graduated from one of the best schools in Medellin, all thanks to PROMEFA.

A short time later, they helped us in preparing our business plan. We found a new location where we set up... a barber shop and a photography studio.

With our newly found confidence and our diplomas in hand we can now use our talent and we are proud to offer good service.

From the bottom of our heart, my wife and I thank the Bambi team. For he who believes, all is possible! Thank you!



ACTIVITY REPORT



THE SITUATION IN COLOMBIA

The historic Peace Treaty signed between the government and the FARC was ratified by the Colombian Congress on November 30, 2016 and put an end to 52 years of armed conflict.

It was concluded after more than 4 years of negotiating and signifies the official end of hostilities.

These five decades of conflict resulted in 260'000 deaths, more than 60'000 disappearances and 7 million refugees all of which puts Colombia in second place in the world as the country with most internally displaced persons.

In 2016, 35'000 people were forcibly displaced as opposed to 140'000 in 2015.

A clear positive sign for this Latin American country with lively economic growth but there are still numerous instability factors.

Civilians continue to suffer abuse at the hands of the ELN (second largest guerilla group in the country) as well as criminal and other clandestine paramilitary groups, which take control of areas vacated by the FARC. Illegal crops and drug trade continue to exist. All the while, murders of social leaders and of activists are on the rise.

Land restitution to victims of the conflict remains problematic. Initiated in 2012 with the purpose of giving back millions of abandoned or stolen farmland, this process is moving very slowly. By September 2016, courts had ruled on only 4'100 out of 93'000 claims.

Paramilitary groups carry on with systematic violations of human rights, public security as well as the administration of justice and peace building. Women and children are the main victims of the 52 years of conflict, which have brought about instability, inequity and poverty.

Colombia faces numerous challenges in 2017 having to tackle the implementation of the peace process, the fight against drug trafficking and the socio-economic and political uncertainties.

The programs of the Fondation Aide aux Enfants are moving forward as we work with the populations most affected by these problems.

1. COLOMBIA

Support program for the victims of the armed conflict

In the framework of the peace process, the Fondation Aide aux Enfants decided in 2016 to continue with our program initiated in 2015 jointly with the ARC (Colombian Agency for Reintegration) for victims of the armed conflict. It is dedicated to their social rehabilitation and the lasting improvement of their socio-economic conditions. Numerous families undertook a professional training program allowing them access to financial autonomy. This program is active in our Bogota, Medellin and Darien Valle homes.

The Medellin Project

The project for the construction of a new home in the San Javier area of Medellin was abandoned. The Foundation board as well as various experts and architects found the site dangerous, inadequate and the financial risk too high. With the help of the local authorities, we are looking at a new option in an underprivileged neighborhood.

The Cali Home

The new structure Bambi Chiquitines is licensed as a «IAPA» center by the government entity in charge of the protection of very young children (ICBF). The home handles selection, follow-up and training of Colombian and foreign families wich have adopted or will adopt a child. In 2016, 238 children lived in our Cali home through one program or another. Out of the 164 children entrusted to us by ICBF, 20 were adopted.

ACTIVITY REPORT



Development of local alliances

Within the framework of United Nations' 17 SDGs, the Fondation Aide aux Enfants manages all its undertakings in bilateral cooperation with public and private Colombian entities and develops local alliances in order to promote:

- > Access to health care
- > Access to quality education
- > Fight against hunger
- > Access to decent jobs

This year we partnered with UNICEF, the students of La Salle University in Bogota, the National Training service (SENA), the Bolivar foundation and numerous other ONGs , universities, schools, municipal and governmental entities, hospitals and local groups.

2. SWITZERLAND

Geneva

> Following our renewed certification by the ZEWO Foundation at the end of 2015, the Fondation Aide aux Enfants has implemented the proposed recommendations. An internal rules manual was ratified for the purpose of clearly defining the strategic and operational management of the foundation and assigns the roles and competencies of each member of the board and management of the Foundation.

In regards to accounting practices, we have added a new capital variation table, which includes dedicated funds as well as financing charges and preferential services or non-remunerated work.

> We are most grateful to Sophie Turrettini, Françoise Vermeil and Michel Barbey who have all joined our Patrons Committee after spending many years as active members of the Foundation's board.

Influence

In 2016, the Fondation Aide aux Enfants applied for membership to the Geneva Cooperation Federation (FCG). Aware of the need to be active and visible in our own canton, we participated in several activities in order to bring the Colombian plight closer to the Genevan citizens. We participated in a Childrens' Rights week at the Florimont Institute and two conventions (EATA and Latin Music) and joined many conferences.

In May we participated for the first time in the Race for Gift event. In December, numerous donors made it possible for 450 underprivileged children from various Geneva area welfare organizations to enjoy an afternoon performance of the «Cirque de Noël» (Christmas Circus).

Spiez

The Group Friends of the Darien Home from the town of Spiez continues to be very active. About 400 donors continue, as they have done since the year 2000, to contribute to the financing of the Darien home, which has a yearly budget of 85'000 Swiss francs. The Darien home is situated in the Calima municipality known as «Little Switzerland Andes» and is our only rural center. It welcomes about 80 children each year.

In 2016, two fund-raising events took place in Spiez: A visit by our national director from Colombia in March and a Colombian Salsa evening in November.

ACTIVITY REPORT

COLOMBIA



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3. USA

Our US affiliate «The American Friends of Bambi» is a 501-3 tax-exempt, non-profit organization whose goal it is to promote fund raising for the Bambi homes in the US.

This past October 20 its committee organized the 5th edition of Be Part in New York. Numerous art collectors, artists and simply art lovers gathered for this exceptional auction of Latin American art.

With the expert help of Christie's, some forty art works were sold and the profits deposited in favor of the Bambi homes in Colombia.

A few numbers



(Sources: DANE, ENDS, ACNUR 2015 et 2016)



OUR PROGRAMS



Children are our main concern. Through of various support programs we help them to develop and find emotional and physical stability.

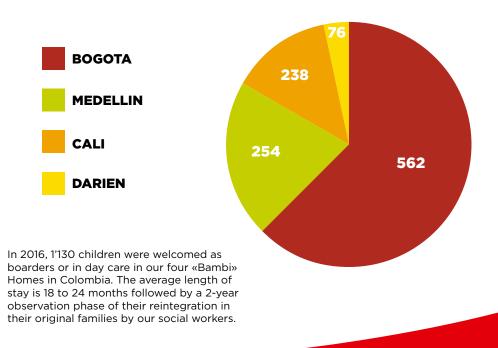
In order to bring about lasting solutions for the entire family, our activities also focus on the social and economic wellbeing of their parents. Thus, the child is at the heart of a global integration involving parents, the social system, the government and the private sector.



1. THE CHILDREN

Under the guidance of the various Colombian social entities (government, hospitals, social services, ICBF etc.) each child in our homes will receive personalized care through various programs:

- > The Nutritional Program specially designed by doctors and specialists allows each child to be diagnosed regarding his or her specific nutritional needs and will be followed throughout the recuperation phase.
- > The educational program teaches the child about his environment and furthers his social, emotional and cognitive adaptation in the most important stages of his development. Educational measures reinforce motor skills and intellectual abilities with the goal of later facilitating the child's insertion in the school system.
- > The continuous psychological and medical follow-up aims at improving family and social relationships of each child and helping him recover from violent acts or other attacks on his personality.







SUPPORT PROGRAM	водота	CALI	MEDELLIN	DARIEN	TOTAL
COMMUNITY	46	74	29	76	
PROTECTION ADOPTION (ICBF)	53	164			
HOGAR SUSTITUTO (ICBF)	314		151		
BUEN COMIENZO			57		
DAY-CARE	149				
OUTPATIENT NUTRITIONAL PROGRAM			17		
TOTAL NUMBER OF CHILDREN	562	238	254	76	1'130

GLOSSARY

Description of the support programs in the four homes:

Community:

Temporary admission of boarding children from 0 to 6 years from families in a difficult socio-economic situation.

Child protection.

Boarding children entrusted to us by ICBF (Columbian Institute for Family Welfare), the highest public authority for child welfare, in order to restitute their fundamental rights or arrange for their adoption (Adoption: Bambi Chiquitines Home in Cali).

Hogar Sustituto:

Training of day mothers in our institutions and temporary care for the children entrusted to them by the ICBF during their training course. This program is increasingly popular with the Colombian government and aims at childcare in a family environment.

Day care (jardin):

Day-care with balanced meals and educational activities in partnership with local communities for children from 0 to 6 years from underprivileged families.

Buen Comienzo:

Full day care for children in Medellin in the framework of the Colombian government's project «de cero a siempre» (from zero to forever) for vulnerable children from 0 to 5 years.

Nutritional program:

Outpatient care provided by our teams in Medellin for children under 2 years with the goal of improving their nutritional status according to the model recommended by WHO.

OUR PROGRAMS

2. THE PARENTS

Our concept of global family support requires the children we admit to our Bambi homes and their parents to be integrated into our professional training courses **PROMEFA** (**PRO**grama de **ME**joriamento para las **FA**milias).

PROMEFA is a flagship program of our foundation. Its goal is to bring about a change in the most important environment in a child's life: his family.

This program provides full support for parents who are faced with socioeconomic problems. Often these are single parent families, forcibly displaced, without sufficient income to ensure their children's development.

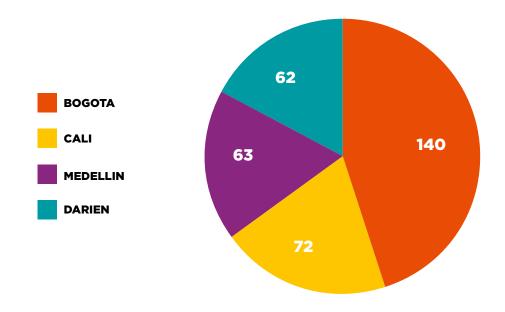
It must be mentioned that Colombia's unemployment rate of about 15% is one of the highest in Latin America. Employment is often to be found in the informal sector, which particularly affects women.

The program aims at strengthening these mothers' capacity to generate a stable income and at supporting personal autonomy. The final goal is to offer the children a reinforced family core. Through PROMEFA, the foundation seeks to restore the respect for children's rights.

The program is executed in three stages:

- > Awareness-raising for a life project
- > Teaching of values and strengthening of family ties
- > School education, professional and technical training

In 2016, 337 parents participated in the PROMEFA program.



287 out of 337 parents have completed first stage of learning about values and some of them will continue their training in 2017.

In parallel, 35 of them have completed their basic school education tutoring, 105 have obtained their training certificates and 195 were able to generate income and to improve their daily lives by the end of the year.



OUR PROGRAMS

PROMEFA NOVELTIES 2016 Family day

This is a new event, organized by the homes in all cities in order to give all members of the family a chance to present the projects they were able to realize through PROMEFA in an informal setting. These family days, which are attended by all staff members of the homes, donors, foundation board members, local government representatives and the families, are a great success.

At the last meeting of PROMEFA coordinators it was decided to organize a national family day on the 5th of September and invite all PROMEFA participants.

Participation of the students of the La Salle University, Bogota

In March 2016, a partnership agreement was signed with the LaSalle University in Bogota. Final year students of the MBA and accounting programs have lent their support to our micro-entrepreneurs by giving them personalized advice on how to create their business entities.

This experiment has made it possible to consolidate projects and improve the PROMEFA parents' management skills.





FINANCIAL STATEMENTS 2016



	CHF 4 988	CHF
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_		
_		
_		5 080
	357 807	390 80
	362 795	395 893
	1 692	2 563
	7 225	7 32
	8 917	9 887
	371 712	405 78
1	0	74 00
	0	74 00
	0	74 00
	371 712	479.70
	1 094	2 164
	1 094	2 164
	10 597	14 27
	10 597	14 27
	11 691	16 44
ž	281 188	168 90
	78 833	294 43
		479 78
		7 225 8 917 371 712 1 0 0 0 371 712 1 094 1 094 1 094 1 0 597 1 0 597 1 1 691 2 281 188

¹ The Bambi Home Junin in Cali was sold on the 9th of september 2016.

These financial statements have been prepared in accordance with Swiss gaap RPC and to Zewo's recommandations. They were approved by the general Assembly on May 9th 2017, after examination by the accountants LO Patrimonia and the auditors VERIFID SA, in Geneva. The audited report and the detailed financial statements can be ordered by mail at: info@fondation-bambi.org or on line on our website: www.fondation-bambi.org

FINANCIAL STATEMENT AS AT DECEMBER 31 2016

	Notes	31.12.16	31.12.15
INCOME		CHF	CHE
ENGOME.			
Donations			
Unencumbered donations		505 174	591.966
Assignes donations	_	266 610	451 513
		771 784	1 043 478
TOTAL DONATIONS RECEIVED		771 784	1 043 476
EXPENSES			
Donations and grants			
Grants - Bambi Homes		440 148	554 14
General grants - Bogota		80.741	108 753
Assigned projects grants		154 324	261 540
		675 213	924 440
Direct fundraising costs			
Personnel costs	1	113 518	86 99
Marketing costs		7 361	54 65
Event's costs		14 332	17 73
Travel costs - Switzerland and Colombia		21 185	11 24
		156 396	170 633
Other administrative expenses	2		
Fees		11 000	11 49
Office expenses		12 752	9 41
Postage and CCP expenses		5 511	5 63
Insurances		314	310
		29 577	26 856
TOTAL OPERATING EXPENSES		861 186	1 121 928
OPERATING INCOME		-89 402	-78 454
Financial result		-460	-1 133
Exceptional result		-13 523	1
Others		70	1
RESULT BEFORE CHANGE IN CAPITAL FUNDS		-103 315	-79 580
Change in capital funds		-112 286	-168 900
Transfer to free funds		0	-21 070

¹ The Foundation benefits from the work performance of the Director who is directly employed by the President of the Organization. Part of the employment costs of the Foundation is supported by an anonymous donor.

² See statement of changes in capital details.

² Part of the Foundation's services are donated (translations, computers, publications, graphic design, etc.).

FINANCIAL STATEMENTS 2016

STATEMENT OF CHANGES IN CAPITAL

	Initial Balance	Internal Transfer	Allecations	Applications	Balance at 31,12,2016
Assigned funds					
PROMEFA.	168 902		140.000	-93.714	215 188
Nutritional Program	10		81 670	-49.670	32 000
Estudational Program	10	0.	44 940	-10 940	34 000
CAPITAL FUNDS	168 902	ű.	268 610	-154.324	281 188
Capital of the Organization					
Capital endowment	2 000				2 990
Free funds	292 434	(3)	-215 601		76 833
GAPITAL OF THE ORGANIZATION	294 434	0	:275 604	0	78 883
PREVIOUS BALANGE	Initial Balance	Internal Transfer	Allocations	Applications	Balance at 31,12,2015
Assigned funds					
PROMEFA	0		236 000	-61 098	198 902
New Home in Cali		-21 070	221 512	-200 442	0
CAPITAL FUNDS	0	-21 070	451.512	<261 540	168 902
Capital of the Organization					
Capital endowment	2 000				2 000
Free funds.	540.918	21 070	-269 554		292:434
CAPITAL OF THE ORGANIZATION	542 918	21 070	-269 554	Ü	294 434





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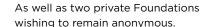
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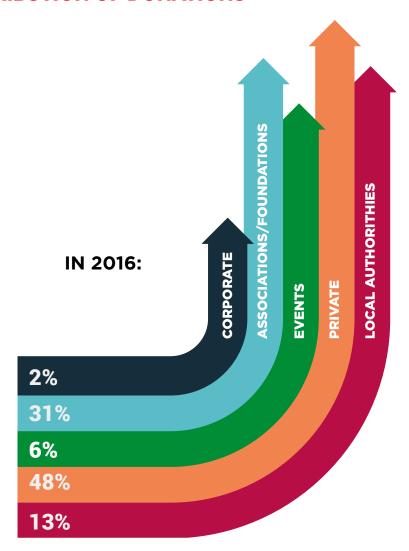






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